

## **Project Proposal Template – IT Systems**

## 1. Project Overview

Field	Details
Project Name	
Project Sponsor	
Project Manager	
IT Lead/Manager	
Date	

## 2. Business Case Summary

Section	<b>Details</b>
<b>Business Objectives</b>	
Key Stakeholders	
Expected Benefits	
Risk Assessment	

## 3. Feasibility Analysis

Section	Details
Technical Feasibility	
Capacity Analysis	
Resource Availability	
High-Level Cost	
Estimation	

## 4. Prioritisation and Alignment with IT Strategy

Section	Details
Alignment with IT	
Roadmap	
Prioritization	
Dependency Mapping	

## **5. Product Development Requirements**

Section	Details
<b>Functional Requirements</b>	
Non-Functional	
Requirements	
User Experience (UX)	
Considerations	

## **6. IT Resource Planning**

Section	Details
Resource Requirement	
Resource Allocation	
Timeline and Milestones	

#### 7. IT Workstream Plan

Section	Details
Workstream Breakdown	
Integration Plan	
Testing Strategy	
Deployment Plan	

#### 8. Commercials and Costs

Section	Details
Initial Budget Estimate	

#### 8.1 Detailed Cost Breakdown

Category	Details
Software Costs	
Hardware Costs	
Resource Costs	
Training Costs	
Maintenance & Support	
Contingency	

## 9. Governance and Approval Process

Section	Details
Feasibility & Capacity	
Approval	
<b>Business Case Review</b>	

Project Execution	
Gateway	
Change Management	

# 10. Post-Approval and Execution

Section	Details
Monitoring & Reporting	
Risk Management	
Continuous Improvement	

## 11. Sign-Offs

Role	Name/Signature
Project Sponsor	
Project Manager	
IT Lead	
Other Key Stakeholders	